



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Chief Deputy

313 North Figueroa Street, Room 806
Los Angeles, California 90012
TEL (213) 240-8117 • FAX (213) 975-1273

www.publichealth.lacounty.gov

BOARD OF SUPERVISORS

Gloria Molina
First District
Mark Ridley-Thomas
Second District
Zev Yaroslavsky
Third District
Don Knabe
Fourth District
Michael D. Antonovich
Fifth District

May 11, 2009

TO: Each Supervisor

FROM: Jonathan E. Fielding, MD, MPH
Director and Health Officer *JEF*

SUBJECT: **ALLOCATION OF ADDITIONAL RYAN WHITE PROGRAM PART A FUNDS
FOR YEAR 19 HIV CARE AND TREATMENT SERVICES**

This is to update you on the allocation of additional Ryan White Program (RWP) funds for Year 19 HIV care and treatment services.

On April 20, 2009, the Office of AIDS Programs and Policy (OAPP) received notification from the Health Resources and Services Administration (HRSA) that the RWP Part A award for the grant period March 1, 2009 through February 28, 2010 (Year 19) is increased by \$2,485,856, for a total award amount of \$35,910,442.

Following the April 20, 2009 notification of the increase by HRSA, the Commission on HIV (Commission) was notified and subsequently scheduled a meeting of the Priorities and Planning (P&P) Committee to allocate the additional resources. The Commission P&P Committee met on May 5, 2009, and developed the allocation plan for the increase, which will eliminate the funding reductions previously recommended in the draft Board letter. This plan goes forward to the Commission for approval on May 14, 2009. According to the Executive Director of the Commission, the plan is expected to be approved.

This approach will allow OAPP to restore funding to Year 18 levels in the following service categories, consistent with the P&P proposals that will be presented to the Commission on Thursday, May 14, 2009: Medical Outpatient Services; Medical Specialty Services; Local Pharmacy Program/Drug Reimbursement; and Mental Health Psychiatry. The attached chart indicates the updated proposed funding compared both to the previously proposed Year 19 funding and the Year 18 funding levels.

An additional \$481,449 has been earmarked by the Commission to provide additional increases to these service categories, as determined necessary by OAPP, following further analysis. The remaining \$562,978 available for direct services will be distributed among Mental Health Psychotherapy; Psychosocial Case Management; Residential Substance Abuse Treatment; Transportation; Residential Skilled Nursing and Hospice services, pending finalization of recommendations by OAPP staff and consistent with Commission allocations, again to be formally approved on May 14, 2009.

Each Supervisor
May 11, 2009
Page 2

DPH intends to re-present the Year 19 Board Letter at the May 13, 2009 Agenda Review meeting for Board action on May 26, 2009. The current agreements expire May 31, 2009.

If you have any questions or need additional information, please let me know.

JEF:MJP:MG

Attachment

cc: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
OFFICE OF AIDS PROGRAMS AND POLICY
MEDICAL OUTPATIENT SERVICES CONTRACTS/DSOs
ADJUSTMENTS INCORPORATED INTO YEAR 19 FUNDING
ATTACHMENT A

AGENCY NAME	CONTRACT NUMBERS AND DSOs	Year 18 Total \$	PREVIOUSLY PROPOSED YEAR 19 ADJUSTED Total \$	VARIANCE YR 18 vs YR 19	REVISED YEAR 19 ALLOCATIONS	Yr 18 vs Yr 19 Revised
AIDS HEALTH CARE FOUNDATION	H209006	8,051,773	7,579,917	471,856	8,051,773	0
AIDS HEALTHCARE FOUNDATION (CHAIN)	H-209007	523,724	400,831	122,893	523,724	0
AIDS PROJECT L.A.	H209099	7,395	7,395			
ALTAMED HEALTH SERVICES	H209203-15	1,696,945	1,705,884			
CHARLES R. DREW UNIV. OF MEDICINE & SCIENCE	H208499	1,441	1,441			
CHILDREN'S HOSPITAL LOS ANGELES	H209022-10	152,881	145,880	7,001	152,881	0
CITY OF LONG BEACH	H-209210-9	104,549	113,791			
CITY OF PASADENA	H-209212-9	1,037,644	1,031,493	6,151	1,037,644	0
COMMON GROUND	H210081	1,827	1,827			
DEPT OF MENTAL HEALTH	DSK	171,000	105,279	65,721	171,000	0
EAST VALLEY COMMUNITY HEALTH CLINIC	H209088-11	604,976	599,301	5,675	604,976	0
EL PROYECTO DEL BARRIO	H209031-12	352,911	339,979	12,932	352,911	0
HARBOR UCLA MED. CENTER	DSK	957,984	966,029			
HARBOR/Coastal Cluster Long Beach Comp. Hlth. C	DSK	348,595	333,028	15,569	348,595	0
HIGH DESERT HOSPITAL	DSK	254,343	252,445	1,898	254,343	0
L.A. GAY & LESBIAN COMM. SERVICE CENTER	H209013-11	3,311,718	3,186,520	125,198	3,311,718	0
LAC OLIVE VIEW MEDICAL CENTER	DSK	537,257	562,461			
LAC SHERIFF DEPARTMENT	09SH0050	22,562	22,562			
LAC USC 5P21 RAND SCHRADER CLINIC	DSK	84,538	19,000	65,538	84,538	0
LAC USC HUDSON CHC (WEINGART)	DSK	204,173	192,810	11,363	204,173	0
LAC USC MCA PROGRAM	pending	21,204	11,805	9,399	21,204	0
LAC+HARBOR/DREW Medical Center/(Humphrey)	DSK	2,599	2,599			
LAC+HARBOR/DREW Medical Center/M. O.	DSK	7,989	7,989			
LAC+USC MEDICAL CENTER	DSK	8,000	10,465			
LAC+USC MEDICAL CENTER 5P21	DSK	22,099	0	22,099	22,099	0
LAC+USC MEDICAL CENTER/Mat. Child	DSK	124,907	138,101			
LAC+USC MEDICAL CENTER/Med O/P	DSK	70,728	70,016	712	70,728	0
LAC+USC MEDICAL CENTER/Medical Outpt. 5p21	DSK	383,980	411,826			
LAC+USC MEDICAL CENTER/Psychiatric	DSK	190,000	100,000	90,000	190,000	0
LONG BEACH MEMORIAL MILLER MED CTR	H-209237-9	262,476	256,123	6,353	262,476	0
MARTIN L. KING/MULTI AMBULATORY CARE CTR	DSK	1,683,859	1,659,786	24,073	1,683,859	0
NEVHC - COMPLEMENTARY THERAPY	H-209011-9	50,495	49,987	508	50,495	0
NORTHEAST VALLEY HEALTH CORP	H209014-12	733,280	785,404			
ST. MARY MEDICAL CENTER	H209015-11	1,566,463	1,610,429			
T.H.E. CLINIC INC.	H209012-13	349,434	367,964			
THE CATALYST FOUNDATION	H-300152-4	6,822	47,556			
TARZANA TREATMENT CENTER	H209018-10	195,786	226,001			
VALLEY COMMUNITY CLINIC	H209017-13	71,852	106,750			
WATTS HEALTHCARE CORPORATION	H209575-10	162,529	158,917	3,612	162,529	
Totals		\$ 24,342,738	\$ 23,589,589	\$ 1,068,551		